

	09-Nov-01 05:54 PM	FY 2001 Enacted To Date	Total Uncontrollable and Related Changes	Program Changes	FY 2002 President's Budget Request	House	Senate	Conference P.L. 107-63	Conference Compared To		
Activities, Subactivities, Program Element, Subelements									Pres RQ	House	Senate
**TRIBAL PRIORITY ALLOCATIONS**											
TRIBAL GOVERNMENT											
Other Aid to Tribal Government		45,112	(7,226)		37,886	37,886	37,886	37,886	0	0	0
Consolidated Tribal Gov't Prog.		51,859	9,190		61,049	61,049	61,049	61,049	0	0	0
Self Governance Compacts		130,501	1,231		131,732	135,082	131,732	133,407	1,675	(1,675)	1,675
New Tribes		343	(8)		335	335	335	335	0	0	0
ISD Fund (New/Expanded Contracts)		4,989	(4,989)	3,000	3,000	3,000	3,000	3,000	0	0	0
Contract Support		125,209	4,989	11	130,209	130,209	130,209	130,209	0	0	0
Tribal Courts		11,260	310	1,500	13,070	13,070	13,070	13,070	0	0	0
SUBTOTAL, TRIBAL GOVERNMENT		369,273	3,497	4,511	377,281	380,631	377,281	378,956	1,675	(1,675)	1,675
HUMAN SERVICES											
Social Services (formerly Services to Children, Elderly, & Familie		27,714	1,704		29,418	29,418	29,418	29,418	0	0	0
Indian Child Welfare Act		11,510	135		11,645	11,645	11,645	11,645	0	0	0
Welfare Assistance		93,019	(612)	(2,543)	89,864	89,864	89,864	89,864	0	0	0
Housing Improvement Program		19,613	21		19,634	19,634	19,634	19,634	0	0	0
Other-Human Services (Tribal Design)		628	10		638	638	638	638	0	0	0
SUBTOTAL, HUMAN SERVICES		152,484	1,258	(2,543)	151,199	151,199	151,199	151,199	0	0	0
EDUCATION											
Scholarships		27,766	129		27,895	27,895	27,895	27,895	0	0	0
Adult Education		2,455	83		2,538	2,538	2,538	2,538	0	0	0
TCCC'S Supplement to Grants		1,112	23		1,135	1,135	1,135	1,135	0	0	0
Johnson-O'Malley Assistance Grants		16,998	115		17,113	17,113	17,113	17,113	0	0	0
Other-Education (Tribal Design)		1,354	1		1,355	1,355	2,655	1,356	1	1	(1,299)
[Alaska Naive Aviation Training]							[1,300]	[1]	0	0	0
SUBTOTAL, EDUCATION		49,685	351	0	50,036	50,036	51,336	50,037	1	1	(1,299)
PUBLIC SAFETY AND JUSTICE											
Community Fire Protection		1,361	56		1,417	1,417	1,417	1,417	0	0	0
SUBTOTAL, PUBLIC SAFETY AND JUSTICE		1,361	56	0	1,417	1,417	1,417	1,417	0	0	0
COMMUNITY DEVELOPMENT											
Job Placement and Training		8,775	267		9,042	9,042	9,042	9,042	0	0	0
Economic Development		3,383	32		3,415	3,415	3,415	3,415	0	0	0
Road Maintenance		26,669	658		27,327	27,327	27,327	27,327	0	0	0
Rpt Language: Incheilium Public Ferry											
SUBTOTAL, COMMUNITY DEVELOPMENT		38,827	957	0	39,784	39,784	39,784	39,784	0	0	0
RESOURCES MANAGEMENT											
Natural Resources		4,069	37		4,106	4,106	4,106	4,106	0	0	0
Agriculture		19,945	481		20,426	20,426	20,426	20,426	0	0	0
Forestry		20,948	675		21,623	21,623	21,623	21,623	0	0	0
Water Resources		3,538	93		3,631	3,631	3,631	3,631	0	0	0
Wildlife & Parks		4,353	175		4,528	4,528	4,528	4,528	0	0	0
Minerals and Mining		2,346	83		2,429	2,429	2,429	2,429	0	0	0
SUBTOTAL, RESOURCES MANAGEMENT		55,199	1,544	0	56,743	56,743	56,743	56,743	0	0	0
TRUST SERVICES											
Trust Services		2,884	(304)		2,580	2,580	2,580	2,580	0	0	0
Other Rights Protection		2,118	96		2,214	2,214	2,214	2,214	0	0	0
Real Estate Services		25,379	1,373	1,000	27,752	27,752	29,752	27,752	0	0	(2,000)
Real Estate Appraisals		5,704	(356)	3,000	8,348	8,348	8,348	8,348	0	0	0
Probate		4,469	92	1,500	6,061	6,061	8,061	6,061	0	0	(2,000)
Environmental Quality Services		1,216	41		1,257	1,257	1,257	1,257	0	0	0

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									Pres RQ	House	Senate
ANILCA Programs		528	51		579	579	579	579	0	0	0
ANCSA Historical and Cemetary Sites		402	12		414	414	414	414	0	0	0
<b>SUBTOTAL, TRUST SERVICES</b>		42,700	1,005	5,500	49,205	49,205	53,205	49,205	0	0	(4,000)
GENERAL ADMINISTRATION											
Executive Direction		10,117	744		10,861	10,861	10,861	10,861	0	0	0
Administrative Services		12,984	567		13,551	13,551	13,551	13,551	0	0	0
Safety Management		396	7		403	403	403	403	0	0	0
<b>SUBTOTAL, GENERAL ADMINISTRATION</b>		23,497	1,318	0	24,815	24,815	24,815	24,815	0	0	0
<b>TOTAL, TRIBAL PRIORITY ALLOCATIONS</b>		733,026	9,986	7,468	750,480	753,830	755,780	752,156	1,676	(1,674)	(3,624)
<b>** OTHER RECURRING PROGRAMS **</b>											
EDUCATION											
School Operations:											
ISEP (Formula Funds)		330,070	4,734	9,129	343,933	343,933	343,933	343,933	0	0	0
ISEP (Program Adjustments)		666	7		673	673	673	673	0	0	0
Early Childhood Development		12,107	103		12,210	12,210	12,210	12,210	0	0	0
Student Transportation		36,217	329		36,546	36,546	36,546	36,546	0	0	0
Institutionalized Disabled		3,743	70		3,813	3,813	3,813	3,813	0	0	0
Facilities Operations		54,481	992		55,473	55,473	55,473	55,473	0	0	0
Administrative Cost Grants		43,065	0		43,065	43,065	43,065	43,065	0	0	0
Area/Agency Technical Support		7,371	233		7,604	7,604	7,604	7,604	0	0	0
School Statistics ADP		698	0		698	698	698	698	0	0	0
<b>SUBTOTAL, SCHOOL OPERATIONS</b>		488,418	6,468	9,129	504,015	504,015	504,015	504,015	0	0	0
Tribally Controlled Community Colleges:											
Operating Grants		37,029	0	1,000	38,029	38,029	40,029	40,029	2,000	2,000	0
Technical Assistance		114	0		114	114	114	114	0	0	0
Endowment Grants		975	0		975	975	975	975	0	0	0
<b>SUBTOTAL, TCCCs</b>		38,118	0	1,000	39,118	39,118	41,118	41,118	2,000	2,000	0
<b>SUBTOTAL, EDUCATION</b>		526,536	6,468	10,129	543,133	543,133	545,133	545,133	2,000	2,000	0
RESOURCES MANAGEMENT											
Irrigation O & M		9,969	86		10,055	10,055	10,055	10,055	0	0	0
Wildlife and Parks											
Rights Protection Implementation:											
Western Washington (Boldt)		5,045	(629)		4,416	4,416	5,416	4,916	500	500	(500)
Rpt Lang: Private Lands restriction (WA Shellfish)								[500]			
Washington State Timber-Fish-Wildlife Project		3,041	0	(3,041)	0	3,041	3,541	3,041	3,041	0	(500)
Columbia River Fisheries Mgmt.		2,720	73	400	3,193	3,193	3,193	3,193	0	0	0
Great Lakes Area Resources Mgmt.		4,114	2		4,116	4,401	4,116	4,401	285	0	285
Chippewa/Ottawa Treaty Fisheries		679	3		682	682	682	682	0	0	0
US/Canada Pacific Salmon		4,182	54		4,236	4,236	4,236	4,236	0	0	0
Upper Columbia United Tribes		317	(317)		0	*	*				
Lake Roosevelt Management		630	(630)		0	**	**				
Wetlands/Waterfowl Mgmt.		593	(593)		0	***	***				
Fish Hatchery Operations		1,327	(283)		1,044	1,044	1,044	1,044	0	0	0
Fish Hatchery Maintenance		403	6		409	409	409	409	0	0	0
Alaska Subsistence		499	(499)		0	****	****				
Congressional Add - Unknown at this time						910	480		0	(910)	(480)
Tribal Management/Development Programs		6,801	2,149	(806)	8,144	9,228	8,748	9,333	1,189	105	585
Nez Perce Tribe - Rare Species Eval/Mgmt							[150]	[150]			
Alaska Subsistence						****[499]	****[499]				
Lake Roosevelt Management				[-630]		**[630]	**[0]				

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									Pres RQ	House	Senate
Bison Program						[454]	[454]				
Upper Columbia United Tribes						*[317]	*[317]				
Wetlands/Waterfowl Mgmt.						***[593]	***[593]				
<b>SUBTOTAL, RESOURCES MANAGEMENT</b>		40,320	(578)	(3,447)	36,295	41,615	41,920	41,310	5,015	(305)	(610)
<b>TOTAL, OTHER RECURRING PROGRAMS</b>		566,856	5,890	6,682	579,428	584,748	587,053	586,443	7,015	1,695	(610)
<b>** NON-RECURRING PROGRAMS **</b>											
TRIBAL GOVERNMENT											
Self Governance Grants (Shortfalls)		256	0	(256)	0	0	0	0	0	0	0
<b>SUBTOTAL, TRIBAL GOVERNMENT</b>		256	0	(256)	0	0	0	0	0	0	0
COMMUNITY DEVELOPMENT											
Distance Learning Project		998	0	(998)	0	0	2,000	1,700	1,700	1,700	(300)
Ferry Assessment (Washington)						75	0	75	75	0	75
Cherion Foundation Training							1,000	500	500	500	(500)
Rpt Lang: Use of Funds/Other Sources											
Rural Alaska Fire Program								500	500	500	500
Congressional Add - Unknown at this time							500		0	0	(500)
Tribal Guiding Program		299	0	(299)	0	0	500	400	400	400	(100)
<b>SUBTOTAL, COMMUNITY DEVELOPMENT</b>		1,297	0	(1,297)	0	75	4,000	3,175	3,175	3,100	(825)
RESOURCES MANAGEMENT											
Agriculture											
Noxious Weed Eradication		1,990	17		2,007	2,007	2,007	2,007	0	0	0
Gila River Farms			0		0				0	0	0
Irrigation Drainage		25	0		25	25	25	25	0	0	0
Forestry		16,641	252		16,893	16,893	16,893	16,893	0	0	0
Water Mgmt., Planning, and Pre-Development		8,092	(42)		8,050	8,050	8,050	8,050	0	0	0
Lake Roosevelt Council			0		0	0	0	0	0	0	0
Unresolved Hunting & Fishing Rights		394	8		402	402	402	402	0	0	0
Minerals and Mining		1,879	5		1,884	1,884	2,334	2,234	350	350	(100)
[Uintah & Ouray Agency - MM Permitting Backlog]							[450]	[350]			
Endangered Species		2,637	37	(1,029)	1,645	2,674	3,000	3,000	1,355	326	0
[Cheyenne River Sioux Tribe-Prairie Mgmt Plan]							[1,355]	[326]			
<b>SUBTOTAL, RESOURCES MANAGEMENT</b>		31,658	277	(1,029)	30,906	31,935	32,711	32,611	1,705	676	(100)
TRUST SERVICES											
Indian Rights Protection:											
Litigation Support		1,983	0		1,983	1,983	1,983	1,983	0	0	0
Water Rights Negotiations/Litigation		10,958	42		11,000	11,000	11,000	11,000	0	0	0
Attorneys Fees		2,660	0	(146)	2,514	2,514	2,660	2,660	146	146	0
[Alaska Legal Services]							[146]	[146]			
Federal Energy Regulatory Commission (FERC) Activities		699	2		701	701	701	701	0	0	0
Real Estate Services		9,418	95		9,513	9,513	9,513	9,513	0	0	0
Environmental Management		9,770	46		9,816	9,816	9,816	9,816	0	0	0
Navajo-Hopi Settlement Program		1,296	43		1,339	1,339	1,339	1,339	0	0	0
<b>SUBTOTAL, TRUST SERVICES</b>		36,784	228	(146)	36,866	36,866	37,012	37,012	146	146	0
<b>TOTAL, NON-RECURRING PROGRAMS</b>		69,995	505	(2,728)	67,772	68,876	73,723	72,798	5,026	3,922	(925)
<b>** CENTRAL OFFICE OPERATIONS **</b>											
TRIBAL GOVERNMENT											
Community Services, General		1,051	12		1,063	1,063	1,063	1,063	0	0	0
Tribal Government Services		1,550	36		1,586	1,586	1,586	1,586	0	0	0
<b>SUBTOTAL, TRIBAL GOVERNMENT</b>		2,601	48	0	2,649	2,649	2,649	2,649	0	0	0

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									Pres RQ	House	Senate
HUMAN SERVICES											
Social Services (formerly Services to Children, Elderly, & Familie		725	8		733	733	733	733	0	0	0
Housing Development		174	2		176	176	176	176	0	0	0
Alcohol and Substance Abuse Prevention		397	(397)		0	0	0	0	0	0	0
<b>SUBTOTAL, HUMAN SERVICES</b>		1,296	(387)	0	909	909	909	909	0	0	0
COMMUNITY DEVELOPMENT											
Community Development		866	20		886	886	886	886	0	0	0
<b>SUBTOTAL, COMMUNITY DEVELOPMENT</b>		866	20	0	886	886	886	886	0	0	0
RESOURCES MANAGEMENT											
Natural Resources, General		3,419	57		3,476	3,476	3,476	3,476	0	0	0
<b>SUBTOTAL, RESOURCES MANAGEMENT</b>		3,419	57	0	3,476	3,476	3,476	3,476	0	0	0
TRUST SERVICES											
Trust Services		1,197	(27)		1,170	1,170	1,170	1,170	0	0	0
Real Estate Services		927	10		937	937	937	937	0	0	0
Real Estate Appraisals			508		508	508	508	508	0	0	0
Land Records Improvement		512	2		514	514	514	514	0	0	0
<b>SUBTOTAL, TRUST SERVICES</b>		2,636	493	0	3,129	3,129	3,129	3,129	0	0	0
GENERAL ADMINISTRATION											
Assistant Secretary Support:											
American Indian Trust		806	(806)		0	0	0	0			
Office of Self-Governance		1,167	(1,167)		0	0	0	0			
Audit and Evaluation		1,344	(1,344)		0	0	0	0			
Policy			3,002		3,002	3,002	3,002	3,002	0	0	0
Management			7,206		7,206	7,205	7,206	7,206	0	1	0
Policy Analysis and Planning		9,229	(9,229)		0	0	0	0			
Executive Direction		3,243	3,723	2,000	8,966	8,966	8,966	8,966	0	0	0
Administrative Services		14,162	(3,347)		10,815	10,815	10,815	10,815	0	0	0
Personnel Services		1,160	(1,160)		0	0	0	0			
Safety Program Management		629	17		646	646	646	646	0	0	0
Information Resources Technology (formerly ADP Central Prog M		9,356	633	1,000	10,989	10,989	10,989	10,989	0	0	0
ADP System Support		498	(498)		0	0	0	0			
Education Program Management		2,387	48		2,435	2,435	2,435	2,435	0	0	0
Education Personnel Services		2,055	44		2,099	2,099	2,099	2,099	0	0	0
Indian Gaming		882	17		899	899	899	899	0	0	0
<b>SUBTOTAL, GENERAL ADMINISTRATION</b>		46,918	(2,861)	3,000	47,057	47,056	47,057	47,057	0	1	0
<b>TOTAL, CENTRAL OFFICE OPERATIONS</b>		57,736	(2,630)	3,000	58,106	58,105	58,106	58,106	0	1	0
<b>** REGIONAL OFFICE OPERATIONS **</b>											
TRIBAL GOVERNMENT											
Community Services, General		243	(66)		177	177	177	177	0	0	0
All Other Aid to Tribal Government		1,119	28		1,147	1,147	1,147	1,147	0	0	0
<b>SUBTOTAL, TRIBAL GOVERNMENT</b>		1,362	(38)	0	1,324	1,324	1,324	1,324	0	0	0
HUMAN SERVICES											
Social Services (formerly Services to Children, Elderly, & Familie		667	5		672	672	672	672	0	0	0
Housing Development		2,350	45		2,395	2,395	2,395	2,395	0	0	0
<b>SUBTOTAL, HUMAN SERVICES</b>		3,017	50	0	3,067	3,067	3,067	3,067	0	0	0
COMMUNITY DEVELOPMENT											
Adult Vocational Training			0		0	0	0	0	0	0	0
Economic Development		821	26		847	847	847	847	0	0	0
<b>SUBTOTAL, COMMUNITY DEVELOPMENT</b>		821	26	0	847	847	847	847	0	0	0

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RESOURCES MANAGEMENT											
Natural Resources		386	10	1,000	1,396	1,396	1,396	1,396	0	0	0
Agriculture		548	10		558	558	558	558	0	0	0
Forestry		1,049	23		1,072	1,072	1,072	1,072	0	0	0
Forest Marketing Assistance		161	0		161	161	161	161	0	0	0
Water Resources		550	10		560	560	560	560	0	0	0
Wildlife and Parks		365	8		373	373	373	373	0	0	0
Minerals and Mining		241	4		245	245	245	245	0	0	0
<b>SUBTOTAL, RESOURCES MANAGEMENT</b>		3,300	65	1,000	4,365	4,365	4,365	4,365	0	0	0
TRUST SERVICES											
Trust Services		2,488	(41)		2,447	2,447	2,447	2,447	0	0	0
All Other Indian Rights Protection		289	7		296	296	296	296	0	0	0
Real Estate Services		6,934	206		7,140	7,140	7,140	7,140	0	0	0
Land Titles & Records Offices		10,128	358	1,000	11,486	11,486	11,486	11,486	0	0	0
Land Records Improvement		2,083	0		2,083	2,083	2,083	2,083	0	0	0
Environmental Quality Services		213	4		217	217	217	217	0	0	0
<b>SUBTOTAL, TRUST SERVICES</b>		22,135	534	1,000	23,669	23,669	23,669	23,669	0	0	0
GENERAL ADMINISTRATION											
Executive Direction & EEO		2,386	241		2,627	2,627	2,627	2,627	0	0	0
Administrative Services		11,309	4,208		15,517	15,517	15,517	15,517	0	0	0
Personnel Services		3,734	69		3,803	3,803	3,803	3,803	0	0	0
Safety Management		766	28		794	794	794	794	0	0	0
Facilities Management		3,691	102		3,793	3,793	3,793	3,793	0	0	0
Information Resources Technology (formerly ADP Decentral. Sys)		2,793	80		2,873	2,873	2,873	2,873	0	0	0
<b>SUBTOTAL, GENERAL ADMINISTRATION</b>		24,679	4,728	0	29,407	29,407	29,407	29,407	0	0	0
<b>TOTAL, REGIONAL OFFICE OPERATIONS</b>		55,314	5,365	2,000	62,679	62,679	62,679	62,679	0	0	0
<b>** SPECIAL PROGRAMS/POOLED OVERHEAD **</b>											
EDUCATION											
Post Secondary Schools		14,236	475		14,711	14,711	14,711	14,711	0	0	0
Special Higher Education Scholarships		1,328	0		1,328	1,328	1,328	1,328	0	0	0
<b>SUBTOTAL, EDUCATION</b>		15,564	475	0	16,039	16,039	16,039	16,039	0	0	0
PUBLIC SAFETY AND JUSTICE											
Indian Police Academy		2,321	37		2,358	2,358	2,358	2,358	0	0	0
Substance Abuse		1,042	(1,042)		0	0	0	0	0	0	0
Law Enforcement		149,289	4,005	5,000	158,294	158,294	158,294	158,294	0	0	0
<b>SUB-TOTAL, PUBLIC SAFETY AND JUSTICE</b>		152,652	3,000	5,000	160,652	160,652	160,652	160,652	0	0	0
COMMUNITY DEVELOPMENT											
Indian Arts & Crafts Board		1,021	31		1,052	1,052	1,552	1,552	500	500	0
[Pomo Indian Exhibits-Grace Hudson Museum]							[250]	[250]			
[Alaska Market Access Program]							[250]	[250]			
United Tribes Technical College		2,424	67		2,491	2,491	3,000	3,000	509	509	0
United Sioux Tribe Development Corp.		[106] 1/	0		0	0	350	250	250	250	(100)
National Ironworkers Training Program		521	0	(521)	0	521	0	521	521	0	521
Ponca Tribe (NE) Econ DV Plan							100	100	100	100	0
Alaska Native Aviation Training Program								1,000	1,000	1,000	1,000
Yuut Elitnaviat People's Learning Center							1,000	1,000	1,000	1,000	0
[Rpt Language: Rpt due prior to release of funds]											
Crownpoint Institute of Technology		897	0	(897)	0	0	1,500	1,200	1,200	1,200	(300)
<b>SUBTOTAL, COMMUNITY DEVELOPMENT</b>		4,863	98	(1,418)	3,543	4,064	7,502	8,623	5,080	4,559	1,121

Activities, Subactivities, Program Element, Subelements	09-Nov-01 05:54 PM	FY 2001 Enacted To Date	Total Uncontrollable and Related Changes	Program Changes	FY 2002 President's Budget Request	House	Senate	Conference P.L. 107-63	Conference Compared To		
									Pres RQ	House	Senate
RESOURCES MANAGEMENT											
Indian Integrated Resources Info Pgm (IIRIP)		1,311	0		1,311	1,311	1,311	1,311	0	0	0
<b>SUBTOTAL, RESOURCES MANAGEMENT</b>		1,311	0	0	1,311	1,311	1,311	1,311	0	0	0
GENERAL ADMINISTRATION											
Related Support Services:											
Intra-Governmental Payments		16,151	843		16,994	16,994	16,994	16,994	0	0	0
Workers Compensation		8,477	498		8,975	8,975	8,975	8,975	0	0	0
Unemployment Compensation		9,143	0		9,143	9,143	9,143	9,143	0	0	0
Employee Displacement Costs		5,235	0	(1,000)	4,235	4,235	4,235	4,235	0	0	0
Facilities Management:											
GSA Rentals		21,624	247		21,871	21,871	22,871	21,871	0	0	(1,000)
Direct Rentals		1,135	1,000		2,135	2,135	2,135	2,135	0	0	0
Technical Training		164	0		164	164	164	164	0	0	0
Facilities Operations		12,498	280		12,778	12,778	12,778	12,778	0	0	0
Facilities Maintenance		4,098	84		4,182	4,182	4,182	4,182	0	0	0
CSRS Contribution Change		1,540	(1,540)		0	0	0	0	0	0	0
<b>SUBTOTAL, GENERAL ADMINISTRATION</b>		80,065	1,412	(1,000)	80,477	80,477	81,477	80,477	0	0	(1,000)
<b>TOTAL, SPECIAL PROGRAMS/POOLED OVERHEAD</b>		254,455	4,985	2,582	262,022	262,543	266,981	267,102	5,080	4,559	121
Rpt Lang: Canoncito Band - Part Time Office											
Emergency Supplemental: Cerro Grande Fires (Forestry)					0	0	0	0			
Emergency Supplemental: Yakama Nation Signal Peak Road		1,197		(1,197)	0	0	0	0			
<b>SUBTOTAL OIP DIRECT PROGRAM</b>		1,738,579	24,101	17,807	1,780,487	1,790,781	1,804,322	1,799,284	18,797	8,503	(5,038)
<b>** CONSTRUCTION **</b>											
EDUCATION CONSTRUCTION											
Replacement School Construction		141,238	0	(13,439)	127,799	127,799	130,799	127,799	0	0	(3,000)
[Wingate Phase II (Dormitories)]				[19,500]	[19,500]	[19,500]	[19,500]	[19,500]			
[Polacca Day School]				[19,900]	[19,900]	[19,900]	[19,900]	[19,900]			
[Holbrook Dormitory]				[14,500]	[14,500]	[14,500]	[14,500]	[14,500]			
[Santa Fe Indian School Phase I (Classrooms)]				[23,200]	[23,200]	[23,200]	[23,200]	[23,200]			
[Ojibwa Indian School]				[29,000]	[29,000]	[29,000]	[29,000]	[29,000]			
[Rpt Language: Master Plan]											
[Paschal Sherman Indian School]				[16,700]	[16,700]	[16,700]	[16,700]	[16,700]			
[Advance Planning and Design]				[5,000]	[5,000]	[5,000]	[5,000]	[5,000]			
[Tribal School Construction Demo Program]				[-7,000]	[-7,000]	[-7,000]	[3,000]	[-7,000]			
[Rpt Language: Priority Consideration of Schools]											
[Rpt Language: Consider funding in FY 2003]							Yes				
Employee Housing Repair		3,105	9		3,114	3,114	3,114	3,114	(0)	0	0
Facilities Improvement and Repair		147,998	450	13,142	161,590	161,590	161,590	161,590	(0)	0	0
[Education Facilities Maintenance]				[8,014]	[8,014]						
<b>SUBTOTAL, EDUCATION</b>		292,341	459	(297)	292,503	292,503	295,503	292,503	(0)	0	(3,000)
PUBLIC SAFETY AND JUSTICE											
Facilities Improvement and Repair		1,398	6		1,404	1,404	1,404	1,404	0	0	0
Fire Safety Coordination		159	6		165	165	165	165	(0)	0	0
Fire Protection		3,972	0		3,972	3,972	3,972	3,972	0	0	0
<b>SUBTOTAL, PUBLIC SAFETY AND JUSTICE</b>		5,529	12	0	5,541	5,541	5,541	5,541	0	0	0
RESOURCES MANAGEMENT CONSTRUCTION											
Irrigation Project Construction:											
Navajo Indian Irrig. Project		25,325	0		25,325	25,325	25,325	25,325	0	0	0
Engineering and Supervision		1,999	75		2,074	2,074	2,074	2,074	(0)	0	0
Survey and Design		308	0		308	308	308	308	0	0	0

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Safety of Dams		20,915	36		20,951	20,951	20,951	20,951	0	0	0
Dam Maintenance		1,987	0		1,987	1,987	1,987	1,987	0	0	0
<b>SUBTOTAL, RESOURCES MANAGEMENT</b>		50,534	111	0	50,645	50,645	50,645	50,645	0	0	0
GENERAL ADMINISTRATION											
Telecommunications Improvement & Repair		911	6		917	917	917	917	(0)	0	0
Facilities Improvement and Repair		1,255	7		1,262	1,262	1,262	1,262	0	0	0
Construction Program Management		6,048	216		6,264	6,264	6,264	6,264	(0)	0	0
<b>SUBTOTAL, GENERAL ADMINISTRATION</b>		8,214	229	0	8,443	8,443	8,443	8,443	(0)	0	0
<b>TOTAL, CONSTRUCTION</b>		<b>356,618</b>	<b>811</b>	<b>(297)</b>	<b>357,132</b>	<b>357,132</b>	<b>360,132</b>	<b>357,132</b>	<b>(0)</b>	<b>0</b>	<b>(3,000)</b>
<b>** INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS **</b>											
White Earth Land Settlement Act (Adm.)		625	0		625	625	625	625	0	0	0
Hoopa-Yurok Settlement		250	0		250	250	250	250	0	0	0
Indian Water Rights Settlements:											
Ute Indian Rights Settlement		24,828	0	(100)	24,728	24,728	24,728	24,728	0	0	0
Pyramid Lake Water Rights Settlement		341	0	(199)	142	142	142	142	0	0	0
Rocky Boys		7,982	0	(32)	7,950	7,950	7,950	7,950	0	0	0
(Michigan) Great Lakes Fishing Settlement		1,996	0	4,258	6,254	6,254	6,254	6,254	0	0	0
Shivwits Band			0	5,000	5,000	5,000	5,000	5,000	0	0	0
Santo Domingo Pueblo			0	2,000	2,000	2,000	2,000	2,000	0	0	0
Colorado Ute			0	8,000	8,000	8,000	8,000	8,000	0	0	0
Torres Martinez			0	6,000	6,000	6,000	6,000	6,000	0	0	0
Walker River Paiute (Weber Dam)		174	0	(174)	0	0	0	0	0	0	0
Aleutian-Pribilof Church Restoration		1,247	0	(1,247)	0	0	0	0	0	0	0
<b>TOTAL, MISCELLANEOUS PAYMENTS</b>		<b>37,443</b>	<b>0</b>	<b>23,506</b>	<b>60,949</b>	<b>60,949</b>	<b>60,949</b>	<b>60,949</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INDIAN GUARANTEED LOAN PROGRAM</b>		<b>4,977</b>	<b>9</b>	<b>0</b>	<b>4,986</b>	<b>4,986</b>	<b>4,986</b>	<b>4,986</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL, DIRECT APPROPRIATED FUNDS</b>		<b>2,137,617</b>	<b>24,921</b>	<b>41,016</b>	<b>2,203,554</b>	<b>2,213,848</b>	<b>2,230,389</b>	<b>2,222,351</b>	<b>18,797</b>	<b>8,503</b>	<b>(8,038)</b>
1/Congress directed BIA to provide funding within available OIP resources.											
Rpt Lang: Encourages BIA to support endangered silvery minnow and New Mexico Native American Pueblos in the Rio Grand Valley.											
Rpt Lang: Accelerate efforts to open part time lands office at Canoncito, NM. (New Conf Rpt Language)											
Rpt Lang: Encourages FY2003 funding consideration of two Tohono O'odham Nation programs (higher education and employment asst).											
Bill/Rpt Lang: Use of settlement funds from Dunseith Day School (Turtle Mtn Reservation) for school construction needs.											
Bill Lang: Continues 6% setaside for FHTF											
Bill Lang: Continues restrictions on tribal shares for Central Office Ops, NAPA funds, and Special Progs/Pooled Overhead(except facilities o&m)											
Bill Lang: Continues recognition of Tribe's G2G relationship with Fed Govt if funds are returned by Tribe.											
Bill Lang: Continues restriction on Alaska Schools.											
Bill Lang: Continues BIA school restrictions on expansion, charter schools, etal.											
General Provisions - DOI:											
Sec 111 - Advance payments to Tribes.											
Sec 113 - TMIP reprogramming authority.											
Sec 115 - Indian Probate Judge salary.											
Sec 116 - TPA reallocation authority.											
Sec 118 - Postsecondary School distribution formula.											
Sec 119 - Huron Cemetery											

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Sec 125 - Tribal School Demonstration Program								Yes			
Sec 128 - Lytton Rancheria/Class III gaming provision (New Conf rpt language)								Yes			
Sec 132 - Pechange Tribe land into trust								No			
Sec 134 - Reservation status/Gaming provision(s)								Yes			
General Provisions - Title III:											
Sec 302 - Restrictions on use of Federal funds to influence pending legislation.								Yes			
Sec 310 - CSF cap.								Yes			
Sec 322 - Answering machines usage.								Yes			